

		#	RASTA 5 Year Plan 2025 to 2029 3/5/25	YEAR	Type
Admin	0		ADMINISTRATION	-	
Admin	1		5-Year Plan: Annual updates & amendments	Annual	
Admin	2		Annual Membership Drive Note: Send membership letters by mid-December	Annual	
Admin	3		Budget: Annual budget of operating expenses; trail maintenance, trail building, equipment	Annual	
Admin	4		Equipment: Update inventory, assess equipment needs, replacement, significant repair or retirement.	Annual	
Admin	5		Schedule large equipment	Annual	
Admin	6		Fundraising: update fundraising plan	Annual	
Admin	7		RASTA informational packets: update and distribute appropriately	Annual	
Admin	8		Communications: Web Page, Trail Reports, Facebook, Quarterly e-Newsletters (minimum): -Update & Maintain Web Page, Facebook & EMail List	Annual	
Admin	9		OC Contract: Oneida County Trail Maintenance Contract: review and update, Complete by November 15. Account Statements: submit by November 15. 501(c)(3) renewal Insurance Workman's Comp Ins. Payment General and Liability Insurance Payment	Annual	
Admin	10		SDR Contract (Mud Lake): Review and revise as needed	Annual	
Admin	11		Administration: WI Nonstock Corp Annual Report , Annual report required, IRS Form 990 Note: Small nonprofits with annual receipts of \$50,000 or LESS may use IRS Form 990-N to submit an annual report.	Annual	
Admin	12		Volunteer Training & Engagement: Next: Plan & implement	Annual	
Admin Event	0		EVENTS	-	-
Admin Event	1		Event: National Snowshoe Day Hike (February)	Annual	Event
Admin Event	2		Event: Snowshoe Hare (January)	Annual	Event
Admin Event	3		Event: RASTA Rally (May) - Special Use Permit Required	Annual	Event
Admin Event	4		Event: International Women's Mountain Biking Day (May)	Annual	Event
Admin Event	5		Event: NICA - Adventure Ride (October) - Special Use Permit Required Potentially Note: Coordinate w/ NICA race	Annual	Event

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Admin Event	6	Event: Global Fat Bike Day (December)	Annual	Event
All Trails	0	ALL TRAILS	-	-
All Trails	1	Maintain Decks & Erosion: remove rocks, grade, & brush existing trails. OC: OK	Annual	Maintain
All Trails	2	Information/Signs/Maps: - RASTA will corordinate with County on signs and maps. - User Feedback QR code at each trailhead (comments, suggestions) - Educational signs for forestry and/or natural resources. - Maintain up to date printed and Google maps. - Maintain RASTA information at each trail head.	Annual	Maintain
All Trails	3	Benches: Collaborate w/ Oneida County to build/purchase & place benches. Funded through donations, Note: Bench placement needs prior approval from the County.	?	Develop
All Trails	4	Silent Sports Billboard Note: Work with other trails to place a billboard on Hwy 51 promoting northern trails. Note: Bill Board is to promote silent sports organizations in the area. If there is to be a reference to specific trails, Rasta will coordinate with County prior. Next: Assign lead to work with other trails groups.	?	NA
All Trails	5	Prioritize Enhancement & Connection of Existing Trails Note: Prioritize enhancing features on existing trails and providing connections between existing trails for multi-use.	Annual	NA
Cassian	0	CASSIAN	-	-
Cassian	1	Item: Groom & track ski trail for striding	Annual	Maintain
Cassian	2	Item: Clear fallen wood and brush from September 1 for County Fall mowing. Clear brush from around signs as needed. Note: Good job for a volunteer work group.	Annual	Maintain
Cassian	3	Item: RASTA mow North Loop 3 times/ year Note: Coordinate with the County to maximize vegetation management. Next: Proceed w/ mowing contract. Contact Board if project exceeds \$450.	Annual	Maintain
Cassian	4	Item: RASTA mow from Elevated Board Walk to Sheep Ranch on ski trail 1/ year Note: Coordinate with the County to maximize vegetation management. Next: Proceed w/ mowing contract. Contact Board if project exceeds \$450.	Annual	Maintain
Cassian	5	Item: Ask the County to inspect the bridge over creek south of Timber Lake Road. Reinforce if needed.	Annual	Maintain
Cassian	6	Item: Construct bench cut ski trail from Timber Lake Rd parking to the County bridge over Goodyear Creek. Note: The bench cut trail will avoid an extremely steep hill and better align the road crossing to a preferred 90 degrees. Next Step: Obtain permission from the County, flag project. Contact Board if project exceeds \$1,000.	2025	Develop

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Cassian	7		<p>Item: Construct a 1,000 ft puncheon in the wetland south of Timberlake.</p> <p>Note: The puncheon will provide a dry feet connection of the S. Cassian and M. Cassian, improving summer use and helping to get the ski trail open earlier in the year. WDNR & ACOE have reviewed our project design and concluded a permit is not required. Trail users support the project.</p> <p>CO: County has previously approved the project on condition the WDNR approves puncheon.</p> <p>Next: Proceed with project proposal, grant request, fundraising and construction.</p>	2025	Develop
Cassian	8		<p>Item: Evaluate moving south trailhead to east of Good Year Lake Rd in conjunction with timber sale. Join trailhead to existing trail on the east side of Goodyear Lk. Rd.</p>	2027	Develop
Cassian	9		<p>Item: Work with the County to have the wood outhouse removed.</p> <p>Next: Assign Lead. Contact County</p>	2025	Develop
Cassian	10		<p>Item: Evaluate additional loops close to Timber Lake Rd parking (from RASTA Survey)</p> <p>Note: Ok to flag.</p> <p>OC: County prefers that the loop is in hardwood areas.</p> <p>Next: Assign lead flag potential routes.</p>	2027	Develop
Cassian	11		<p>Item: Smooth center tread line for biking</p>	2025	Maintain
Enterprise	0		ENTERPRISE	-	-
Enterprise	1		<p>Item: Groom Enterprise trial for fat tire biking in winter.</p>	Annual	Maintain
Enterprise	2		<p>Item: Replace wooden mile marker posts with metal posts and new signs</p>	2025	Maintain
Enterprise	3		<p>Item: Sign short loop and long loop.</p> <p>Note: Signs are made</p> <p>Next: Update maps and finish placing educational signs</p>	2025	Maintain
Nose Lake	0		NOSE LAKE	-	-
Nose Lake	1		<p>Item: Groom & track ski trail for striding</p>	Annual	Maintain
Nose Lake	2		<p>Item: Maintain facility as family and pet friendly</p>	Annual	Maintain
Nose Lake	2.5		<p>Item: Work with the County to provide additional parking to address unsafe parking on Town Road.</p> <p>Note: Originally in 2020 RASTA 5-yr Plan</p> <p>Next: Work with County to expand parking.</p>	2026	Develop
Nose Lake	3		<p>Item: Replace porta-potty at trailhead with one pit toilet.</p> <p>Next: RASTA is considering applying for a grant for a pit toilet w/ \$15,000 RASTA match. RASTA is in discussions with the County.</p>	2026	Develop
Nose Lake	4		<p>Item: Evaluate West Loop double track</p> <p>Note: People like skiing together and the West loop is most scenic. Groomers have concerns with trail width and equipment capabilities. Currently we do not have a double track groomer and two passes would interfere with one another.</p> <p>Next: TMG come to a consensus</p>	TMG Discuss	NA

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Nose Lake	5	<p>Item: Build a 2 mile loop on the east side. Family friendly.</p> <p>Note: Prepare project plan w/ est. grooming & construction costs.</p> <p>OC: Would not approve project until after 2026 logging.</p> <p>Next: Evaluate after logging project</p>	2027	Develop
Nose Lake	6	<p>Item: Family friendly features for future consideration.</p> <ul style="list-style-type: none"> - Fire Pit. See OC comment below. RASTA is unlikely to fund a chimney fireplace. - Education opportunities: Natural History & Forestry, Outdoor adventure - Terry Regland. - Un-sided shelter w/ picnic table. - Enlarge parking lot to fit participant usage. <p>OC: Oneida County would not authorize a fire pit. They would consider a chimney fire place like at Washburn.</p>	Defer	Develop
Nose Lake	7	<p>Item: Clear fallen wood and brush from September 1 for County Fall mowing. Clear brush from around signs as needed.</p> <p>Note: good job for volunteer work group.</p>	Annual	Maintain
Nose Lake	8	<p>Item: RASTA mow Nose Lk 3 times/ year</p> <p>Note: Coordinate with the County to maximize vegetation management.</p>	Annual	Maintain
Washburn	0	WASHBURN	-	-
Washburn	1	<p>Item: Custom Trail Map for 1st Responders</p> <p>Note: It is very unlikely a "TIN" map will be created for Washburn. RASTA will create a custom 1st Responder map and provide it to appropriate entities. We need to have a # at each intersection of the ski trail.</p> <p>Next: Scott will work with Ralph & Steve to create a map.</p>	2025	NA
Washburn	2	<p>Item: Put existing wood trail signs along Rd by South trailhead</p> <p>CO: OK once we have permission from the Town</p> <p>Next: ?</p>	2025	Maintain
Washburn	3	<p>Item: Lean-to. Move or rebuild lean-to to a more accessible location for skiers, bikers & hikers. A location that facilitates meeting up with people taking different routes. Potentially "C" or "D" or other. Similar to Raven Trail.</p> <p>Note: Should have a maintenance plan for up keep, wood and clean up</p> <p>CO: Would need County approval</p> <p>Next: RASTA needs to assign lead, determine feasibility and priority of project</p>	2026 2027	Develop
Washburn	4	<p>Item: Connect Washburn to Noise LK</p> <p>Note: Judy's original vision. Request County allows non-motorized summer only access to the snowmobile trail between Washburn and Nose Lk. This request would be identical to the permission the County provided for the Cassian trail bike route.</p> <p>Next: Ask for County approval.</p>	2026	Refurbish
Washburn Bike	1	Item: Groom Fate Bike Trails	Annual	Maintain
Washburn Bike	2	<p>Item: Build a 2.5 mile single Track around Judy's Loop. See trail #3 on Washburn Proposed 2013 map.</p> <p>Note: Concept approved as part of original 5-year plan. (6/7/23).</p> <p>OC: County concerned with logging conflicts around new trails.</p> <p>Next: Defer for the future.</p>	2028	Develop

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Washburn Bike	3	<p>Item: Build a 2.5 mile single Track around Judy's Loop. See trail #3 on Washburn Proposed 2013 map.</p> <p>Note: Concept approved as part of original 5-year plan. (6/7/23).</p> <p>OC: County concerned with logging conflicts around new trails.</p> <p>Next: Defer for the future.</p>	2029	Develop
Washburn Bike	4	<p>Item: Lee's Loop: Rework the downhill between the two berms. Replace bumps w/ table tops after the tall berm.</p> <p>Note: Strong support from riders</p> <p>OC: Approved</p> <p>Next: Design & build. Contact Board if project is going to exceed \$50.</p>	2025	Refurbish
Washburn Bike	5	<p>Item: Pump Track: Evaluate deck and maintenance</p> <p>Note: RNC coach evaluate deck for needed maintenance.</p> <p>OC: OK</p> <p>Next: RASTA determine priority.</p>	2025	Maintain
Washburn Bike	6	<p>Item: Evaluate potential for new Fat Bike routes on the surface of forest to connect existing single track.</p> <p>Next: Explore & flag potential routes. Discuss the plan with the County.</p>	2025	Develop
Washburn Bike	7	<p>Item: Fat Bike: Purchase/build fat bike grooming equipment for Washburn</p> <p>Next: Continue to evaluate need.</p>	2025	NA
Washburn Bike	8	<p>Item: Hole Schotz: Trail maintenance & restoration after logging project.</p> <p>Note: Importing rocks to build features will be required.</p>	2025	Refurbish
Washburn Bike	9	<p>Item: Post #6 - fix rock ride-overs installed two years ago. It has eroded and needs armoring and vegetation established.</p> <p>Next: Assign lead</p>	2025	Maintain
Washburn Bike	10	<p>Item: Add B Line features to existing trails.</p> <p>Note: Evaluate existing trails for potential to add B-Line features. Expands use of existing trails.</p> <p>Next: Conduct trail review w/ a variety of riders to identify potential sites.</p>	2025	Refurbish
Washburn Bike	11	<p>Item: Fly Like an Engel: round entrance and exit by hand. Sign trail.</p> <p>Note: Good project to include volunteers.</p>	2025	Refurbish
Washburn Bike	12	<p>Item: Total BS: Reconfigure trail to original proposal design.</p> <p>Note: Black Trail could be built by hand or mini</p> <p>CO: County did approve original proposal design</p> <p>Next: Flag route, review w/ County.</p>	2026	Refurbish
Washburn Bike	13	<p>Item: Widen ski trail between FB bypass exit and Blue Trail to accommodate skiers & FB. Requires about 4 trees to be cut & grading with mini.</p> <p>Next: Get County Approval. Contact Board if cost are going to exceed \$50.</p>	2025	Refurbish
Washburn Bike	14	<p>Item: Construct connection trail from #16 to #21</p> <p>Note: Would allow access to Lee's Loop without returning to Perch Lk parking lot.</p> <p>Next: Need to get County Approval</p>	2025	Develop

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Washburn Bike	15	<p>Item: Incorporate Musson silt into gravel base at the trailhead between #1 and #18.</p> <p>Note: To minimize slipping and falls on gravel, during races. A good project for someone new to learn how to operate the mini.</p> <p>Next: Board approval of funding.</p>	2025	Maintain
Washburn Bike	16	<p>Item: Refurbish sections of the Red Trail.</p> <p>Note: Prioritize sections in need of repair. Maintain character of Red Trail. Maintain consistency of the ride to the extent possible. Wait until area has been logged.</p> <p>Next: Select priority sections and get approval from board funding.</p>	2025	Refurbish
Washburn Ski	1	<p>Item: Groom & track ski trail for striding</p>	Annual	Maintain
Washburn Ski	2	<p>Item: Clear fallen wood and brush from September 1 for County Fall mowing. Clear brush from around signs as needed.</p> <p>Note: good job for volunteer work group.</p>	Annual	Maintain
Washburn Ski	3	<p>Item: Widen Lollipop w/ bulldozer.</p> <p>OC: County asked us to wait until after logging project in the area to widen the trail through large pines.</p> <p>Next: Wait until after the logging project.</p>	Defer	Refurbish
Washburn Ski	4	<p>Item: Deck Maintenance: Continue Ski Trail Deck Improvements</p> <p>Note: Keep County informed prior to all project starts</p> <p>OC: OK</p> <p>Next: Identify priority areas. Use Groomers fees or contact Board if costs will exceed \$800.</p>	Annual	Maintain
Washburn Ski	5	<p>Item: Deck Maintenance: Continue Ski Trail Deck Improvements</p> <p>Note: Keep County informed prior to all project starts</p> <p>OC: OK</p> <p>Next: Identify priority areas. Use Groomers fees or contact Board if costs will exceed \$800.</p>	2025	Maintain
Washburn Ski	6	<p>Item: Deck Maintenance: Continue to evaluate the deck from A to B.</p> <p>Note: Deck improved in 2022.</p> <p>OC: OK</p> <p>Next: Continue to evaluate. Use Groomers fees or contact Board if costs will exceed \$600.</p>	2025	Maintain
Washburn Ski	8	<p>Item: Herringbone Hill Return: fix wet spot on return trail caused by logging grading.</p> <p>Note: May require drain pipe</p> <p>Next: Evaluate in spring. Ask County to repair.</p>	2025	Refurbish